

SNAPSHOT of HOME Program Performance--As of 09/30/10
Insular Area Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average*
<u>Program Progress:</u>		
% of Funds Committed	<input type="text" value="92.42"/> %	<input type="text" value="94.64"/> %
% of Funds Disbursed	<input type="text" value="84.16"/> %	<input type="text" value="87.22"/> %
Leveraging Ratio for Rental Activities	<input type="text" value="0.21"/>	<input type="text" value="1.03"/>
% of Completed Rental Disbursements to All Rental Commitments	<input type="text" value="0.00"/> %	<input type="text" value="0"/> %
<u>Low-Income Benefit:</u>		
% of 0-50% AMI Renters to All Renters	<input type="text" value="100.00"/> %	<input type="text" value="93.75"/> %
% of 0-30% AMI Renters to All Renters	<input type="text" value="65.00"/> %	<input type="text" value="65"/> %
<u>Lease-Up:</u>		
% of Occupied Rental Units to All Completed Rental Units	<input type="text" value="0.00"/> %	<input type="text" value="0"/> %
<u>Overall Ranking:</u>		
<u>HOME Cost Per Unit and Number of Completed Units:</u>		
Rental Unit	<input type="text" value="\$89,528"/>	<input type="text" value="\$61,101"/> <input type="text" value="40"/> Units <input type="text" value="20.00"/> %
Homebuyer Unit	<input type="text" value="\$41,986"/>	<input type="text" value="\$35,331"/> <input type="text" value="54"/> Units <input type="text" value="27.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,280"/>	<input type="text" value="\$17,742"/> <input type="text" value="106"/> Units <input type="text" value="53.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$8,273"/> <input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Average is the mean percentage among the four Insular Area PJs.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Guam GU

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0

\$94,952

\$94,952

\$98,643

\$68,905

\$68,905

\$77,150

\$25,961

\$25,961

\$23,791

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	5.0	1.8	0.0	0.0
Black/African American:	2.5	0.0	0.0	0.0
Asian:	0.0	9.1	3.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	12.5	87.3	50.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	20.0	0.0	0.0	0.0
Asian/Pacific Islander:	60.0	1.8	45.4	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	52.5	3.6	18.5	0.0
2 Persons:	5.0	12.7	30.6	0.0
3 Persons:	17.5	20.0	20.4	0.0
4 Persons:	12.5	38.2	13.0	0.0
5 Persons:	10.0	9.1	4.6	0.0
6 Persons:	2.5	9.1	4.6	0.0
7 Persons:	0.0	3.6	1.9	0.0
8 or more Persons:	0.0	3.6	6.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.0	7.3	4.6	0.0
Elderly:	25.0	1.8	76.9	0.0
Related/Single Parent:	25.0	16.4	3.7	0.0
Related/Two Parent:	15.0	72.7	13.0	0.0
Other:	0.0	1.8	1.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.0	0.0 [#]
HOME TBRA:	0.0	
Other:	17.5	
No Assistance:	72.5	

of Section 504 Compliant Units / Completed Units Since 2001

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* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME Program Performance SNAPSHOT



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